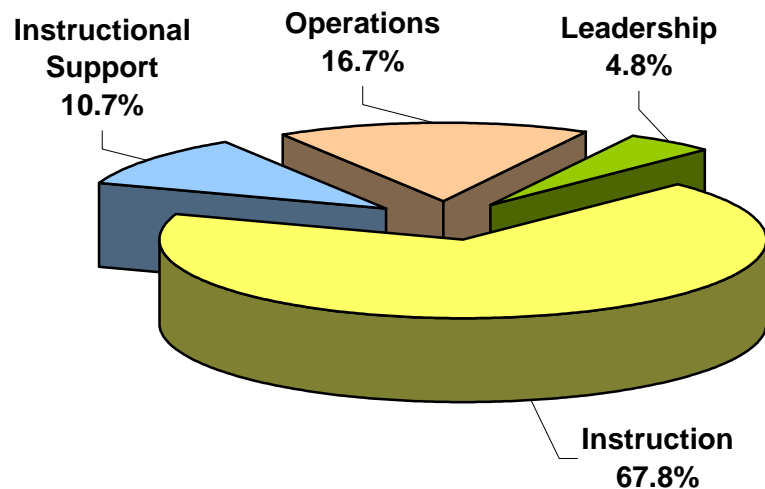
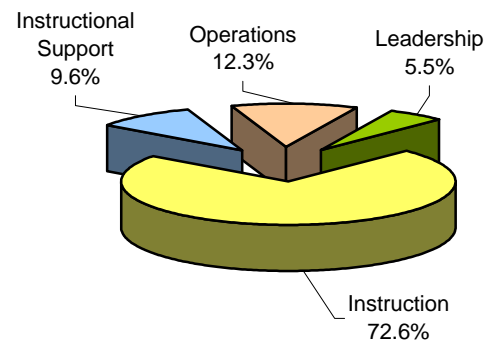


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 877	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,400,707	\$6,158	67.8%
Instructional Support	\$855,235	\$975	10.7%
Operations	\$1,328,402	\$1,515	16.7%
Leadership	\$385,823	\$440	4.8%
School Operating Expenditures	\$7,970,166	\$9,088	100.0%